

2016-2017 CDBG Budget
City of Sumter
Community Development Department
Sumter, SC 29150

HUD Allocation for period April 1, 2016-March 31, 2017	\$278,866.00
Public Service Cap (15%)	\$ 41,829.90
Administration Cap (20%)	\$ 55,773.20

Name of Project	Amount	Matrix Code	Regulation Citation	National Objective
Administration (administer the entitlement program)	\$55,773.00	21A	570.206	----
Demolition (eliminate slum and blight in residential and commercial areas)	\$25,000.00	04	570.201 (D)	SBS
Housing Repair (housing repair for LMI citizens)	\$129,093.00	14A	570.202	LMH
Sewer Improvement (plumbing repair for LMI citizens)	\$3,000.00	14A	570.202c	LMH
Youth Employment (provide summer employment for 40 LMI youth)	\$38,000.00	05D	570.201 (E)	LMC*
YMCA Youth Services (provide vouchers for LMI youth to participate in activities)	\$1,700.00	05D	570.201 (E)	LMC*
WATF (provide prescription, utility, rent, assistance for HIV/AIDS clients)	\$1,800.00	03T	570.201 (C)	LMC*
United Ministries (provide minor home repairs for LMI citizens)	<u>\$24,500.00</u>	14A	570.202	LMH
Total	\$278,866.00			

*Public Service

LMA – Low-to-Moderate Area
LMC – Low-to-Moderate Clientele
LMH – Low-to Moderate Housing
SBA – Slum/Blight Area
SBS – Slum/Blight Spot